Middlesex Budget Committee
Regular Meeting
Tuesday, April 15, 2025
4:00 PM
Location

Present: Zara Vincent, Mark Harris, Elias Gardner, and Samantha Beaudoin

Meeting Minutes

4:00 Call to Order - Amendments - none offered
4:05 Other Business:

- Review and approve March meeting minutes
  - 2025-03-18 Budget Committee Minutes.rtf
  - Zara motioned to accept the minutes as written, and Sam seconded
  - The motion passed, 3-0-1
- Road Committee Updates:
  - Zara reported that the funding for the BRIC grant was slashed by the Feds
  - Regarding FEMA reimbursement:
    - $2.7MM has been obligated (6 roads) for DR4720 (2023), on top of $1.2MM already reimbursed
    - $1.3MM is still tbd for DR4720
    - The DR4810 total is $3.5MM
  - H&H studies for DR4810 have been held up @ the State
- FY 27 Capital Budget items
  - Town Hall - Septic work - $30,000 - likely needed, as it would have to be addressed if the decision was made to sell the building
  - Town Shed - Roof - $20,000
  - Zara suggested we bring the above two items up @ a SB meeting
  - Public Works:
    - Freightliner dump truck - $157,250
    - International dump truck (if not replaced in FY 26) - $195,500
- New version of Asset Inventory for FY 26 - Mark will create a 2026.1 version, as there are updates needed to the FY26 items (*Action Item 71*)
- Scheduling Capital Planning Review in the fall - the committee has held the Capital Budget review the last two Octobers, and will do so again this year. More planning will happen in late Summer.
- Middlesex Community Fair - May 17th @ Camp Meade:
  - Budget and Road committees will share a table
  - Zara has a canopy, and Mark will provide a table and chairs
- Next step on Wage Range proposal -
  - Mark suggested that if the SB gives the go-ahead on the proposal, that the Budget Committee would do the legwork to come up what the ranges
- Other matters that may come before the committee:
  - New FD boiler has a 15-yr replacement value
- Next meeting will be Tuesday, May 20th, @ 4 PM

The meeting was adjourned at 4:21 PM.

Action Item #	Assignee	Action Item	Due Date	Date Closed
71	Mark	Create a 2026.1 version of the Capital Asset Inventory	04/30/25	
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